

INFORMATION SERVICES

POLICY COMMITTEE

REPORT

December 11, 2008

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INTER-OFFICE MEMO

TO: Information Services Policy Committee

FROM: Doug Thomas, Information Services Manager, Information Services

DATE: December 11, 2008

SUBJECT: Monthly Report

SYSTEMS DEVELOPMENT PROJECTS

1. InterLinc eGov

Chris completed the Lancaster County Disaster Registry and he conducted the training of the LAAA staff last week. We will be demonstrating it to the entire group as soon as the data base is populated. We have also been asked to inform CIC when this goes live so they can coordinate a media release.

2. EnterpriseOne (PeopleSoft)

Conversion efforts continue on version 8.12. Conversion planning and activities began on 06/01/08 and are now targeted for full implementation by March 09. New processes and modifications have been identified for our staff which will require additional training. Terry presented the additional funding request for iXtend on 11/17/08. (100hrs for mods, + 80hrs for training - \$28,800). We are currently revising project estimate and time line for Dennis.

3. RRS (Rbase Replacement)

Nick completed the new Records Request System last week. Brian is coordinating the training effort for his customers. (12/17/2008) The system is targeted for production by January 1st.

4. Nebraska Digital Summit

We received 1st place again this year in the National Digital Cities Survey. Don made the official announcement at the Nebraska Digital Summit on 11/18/08 at the Embassy Suites. The award is currently being displayed in the Mayor's office.

OPERATIONAL

The IBM z/890 Enterprise Server prime shift utilization was 59.37% in November compared with 47.89% in October. There were 2,182,549 CICS transactions executed which included 386,123 Web transactions. Utilization was up, mainly attributed to preparation for tax roll processing. There were only 18 business days which made for a drop in online transactions.

The City Finance JDE AS/400 prime shift utilization in November was 14.26% compared to 14.03% in October. Disk utilization is 77.44%.

The County PeopleSoft AS/400 prime shift utilization in November was 8.90% compared to 14.55% in October. Disk utilization is 66.14%.

The CJIS Alpha Server prime shift utilization was 60.14% in November compared to 65% in October. In December the TEST/Disaster Recovery server will be configured to duplicate the new production server, and then it will be installed out at Water as a remote site.